

# 2020 Municipal Budget

of the                      **TOWNSHIP**                      of **EAST BRUNSWICK** County of  
                     **MIDDLESEX**                      for the fiscal year 2020.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2020	2019
1. Surplus	4,325,000.00	4,325,000.00
2. Total Miscellaneous Revenues	24,300,235.15	21,161,000.00
3. Receipts from Delinquent Taxes	1,555,000.00	1,555,000.00
4. a) Local Tax for Municipal Purposes	41,353,618.20	41,226,249.72
b) Addition to Local School District Tax	0.00	0.00
c) Minimum Library Tax	2,535,450.00	2,598,396.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	43,889,068.20	43,824,645.72
Total General Revenues	74,069,303.35	70,865,645.72

Summary of Appropriations	2020 Budget	Final 2019 Budget
1. Operating Expenses: Salaries & Wages	23,075,814.00	22,332,999.00
Other Expenses	26,451,539.77	26,853,178.72
2. Deferred Charges & Other Appropriations	6,519,480.00	6,717,754.00
3. Capital Improvements	775,000.00	775,000.00
4. Debt Service (Include for School Purposes)	13,597,469.00	10,536,714.00
5. Reserve for Uncollected Taxes	3,650,000.58	3,650,000.00
Total General Appropriations	74,069,303.35	70,865,645.72
Total Number of Employees	285	274

2020 Dedicated Water Utility Budget		
Summary of Revenues	Anticipated	
	2020	2019
1. Surplus	770,891.00	284,000.00
2. Miscellaneous Revenues	8,674,000.00	8,520,000.00
3. Deficit (General Budget)		
Total Revenues	9,444,891.00	8,804,000.00
Summary of Appropriations	2020 Budget	Final 2019 Budget
1. Operating Expenses: Salaries & Wages	1,588,116.00	1,445,000.00
Other Expenses	6,550,275.00	6,550,275.00
2. Capital Improvements	500,000.00	100,000.00
3. Debt Service	542,500.00	458,725.00
4. Deferred Charges & Other Appropriations	264,000.00	250,000.00
5. Surplus (General Budget)		
Total Appropriations	9,444,891.00	8,804,000.00
Total Number of Employees	19	29

2020 Dedicated		Pool	Utility Budget	
Summary of Revenues		Anticipated		
		2020		2019
1. Surplus		382,950.00		472,625.00
2. Miscellaneous Revenues		1,311,500.00		1,165,000.00
3. Deficit (General Budget)				
Total Revenues		1,694,450.00		1,637,625.00
Summary of Appropriations		2020 Budget		Final 2019 Budget
1. Operating Expenses:	Salaries & Wages	797,500.00		598,600.00
	Other Expenses	342,450.00		334,025.00
2. Capital Improvements		36,000.00		130,000.00
3. Debt Service		466,500.00		530,000.00
4. Deferred Charges & Other Appropriations		52,000.00		45,000.00
5. Surplus (General Budget)				
Total Appropriations		1,694,450.00		1,637,625.00
Total Number of Employees		300		300

2020 Dedicated		Parking	Utility Budget	
Summary of Revenues		Anticipated		
		2020		2019
1. Surplus		916,000.00		397,500.00
2. Miscellaneous Revenues		3,300,000.00		3,265,000.00
3. Deficit (General Budget)				
Total Revenues		4,216,000.00		3,662,500.00
Summary of Appropriations		2020 Budget		Final 2019 Budget
1. Operating Expenses:	Salaries & Wages	367,926.00		520,000.00
	Other Expenses	594,074.00		593,932.00
2. Capital Improvements		600,000.00		600,000.00
3. Debt Service		2,661,000.00		1,868,568.00
4. Deferred Charges & Other Appropriations		62,000.00		80,000.00
5. Surplus (General Budget)				
Total Appropriations		4,285,000.00		3,662,500.00
Total Number of Employees		9		8

2020 Dedicated		Police	Utility Budget	
Summary of Revenues		Anticipated		
		Anticipated		Final 2019 Budget
1. Surplus		101,600.00		45,000.00
2. Miscellaneous Revenues		168,000.00		168,000.00
3. Deficit (General Budget)				
Total Revenues		269,600.00		213,000.00
Summary of Appropriations		2020 Budget		Final 2019 Budget
1. Operating Expenses:	Salaries & Wages	67,000.00		42,000.00
	Other Expenses	93,000.00		60,000.00
2. Capital Improvements		100,000.00		100,000.00
3. Debt Service		0.00		0.00
4. Deferred Charges & Other Appropriations		8,700.00		11,000.00
5. Surplus (General Budget)				
Total Appropriations		268,700.00		213,000.00
Total Number of Employees		1		1

2020 Dedicated		Sewer	Utility Budget	
Summary of Revenues			Anticipated	
			Anticipated	Final 2019 Budget
1. Surplus			3,752.00	1,655,200.00
2. Miscellaneous Revenues			6,446,000.00	6,246,000.00
3. Deficit (General Budget)				
Total Revenues			6,449,752.00	7,901,200.00
Summary of Appropriations			2020 Budget	Final 2019 Budget
1. Operating Expenses:	Salaries & Wages		923,152.00	811,600.00
	Other Expenses		4,881,600.00	4,881,600.00
2. Capital Improvements			500,000.00	500,000.00
3. Debt Service			0.00	1,555,000.00
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations			6,304,752.00	7,748,200.00
Total Number of Employees			10	9

Balance of Outstanding Debt				
		General	Water	Pool
Interest		1,281,581.00	142,500.00	66,500.00
Principal		12,315,888.00	400,000.00	400,000.00
Outstanding Balance		13,597,469.00	542,500.00	466,500.00

Balance of Outstanding Debt				
		Parking	Police	Sewer
Interest		861,000.00	0.00	0.00
Principal		1,800,000.00	0.00	0.00
Outstanding Balance		2,661,000.00	0.00	0.00

Notice is hereby given that the budget and tax resolution was approved by the \_\_\_\_\_ Municipal Council of the \_\_\_\_\_ TOWNSHIP of \_\_\_\_\_ EAST BRUNSWICK \_\_\_\_\_, County of \_\_\_\_\_ MIDDLESEX \_\_\_\_\_ on \_\_\_\_\_ March 23rd \_\_\_\_\_, 2020.

A hearing on the budget and tax resolution will be held at \_\_\_\_\_ Municipal Court Room \_\_\_\_\_, on \_\_\_\_\_ April 27th \_\_\_\_\_, 2020 at \_\_\_\_\_ 7:30 \_\_\_\_\_ o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2020 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of \_\_\_\_\_ Municipal Clerk and Library \_\_\_\_\_ at the Municipal Building, \_\_\_\_\_ 1 Civic Center Dr., East Brunswick \_\_\_\_\_ New Jersey, \_\_\_\_\_ during the hours of \_\_\_\_\_ 8:30 AM \_\_\_\_\_ to \_\_\_\_\_ 4:00 P.M. \_\_\_\_\_.

**Budget maybe viewed at [www.eastbrunswick.org](http://www.eastbrunswick.org) - Departments, Finance, Adopted Budgets**

**If an electronic meeting is held due to COVID-19, remote access will be provided for public comment. Specific instructions will be provided by the Municipal Clerk who can be reached at 732-390-6850 or via email: [nperry@eastbrunswick.org](mailto:nperry@eastbrunswick.org).**